Appendix 1 - Options appraisal table

		Option 1	Option 2	Option 3	Option 4	Option 5
1.	Brief description	Do nothing	To carry out essential and basic repairs to the stone masonry via rope access techniques.	Same as option 2. In addition - full repairs and stone cleaning to the North elevation, including security glazing replacement, repair of railings and portico stairs.	Same as option 2. In addition – full repairs and stone repairs to all elevations, including security glazing replacement, repair of railings and portico stairs.	To carry out a new lighting scheme, using energy efficient equipment, i.e. LEDs
2.	Scope and exclusions	To not do any work at this stage but carry out essential repairs on an if and when basis. Exclusions All work identified by the condition survey	 Repairs to roofs, Redecorate specific windows, Derust and repair iron gates to North elevation, Masonry repairs to parapet walls, Repair point cracks to elevations Redecorate external doors, Repair/ replace existing lighting Exclusions	 Essential repairs as identified in option 2, including: Glass replacement where required, Full masonry repairs to the North elevation, Stone cleaning to the North elevation. Exclusions Stone cleaning and full masonry repairs to North 	 Essential repairs as identified in option 2, including: Glass replacement where required, Full masonry repairs to all elevations, Stone cleaning to all elevations. 	 Additional lighting to the North elevation, which includes fittings and lamps to the ground floor doorways, windows, portico columns, pilasters, Refurbishment of existing decorative lanterns

		Option 1	Option 2	Option 3	Option 4	Option 5
			Purely repair work only and stone cleaning excluded	elevation only, excludes South, West and East elevations		
Pro	oject Planning					
3.	Programme and key dates	Not applicable	Overall project: envisage works to be carried out over a 6- month period, however this is subject to review by the Mansion House working party Key dates: Due to required consultation on programme a full list of key dates will be submitted by April 2019 within a gateway 4 report Other works dates to coordinate: To coordinate work with Department of Built Environment due to Bank Junction Upgrade,	Overall project: envisage works to be carried out over a 6 – 9-month period, however this is subject to review by the Mansion House working party Key dates: Due to required consultation on programme a full list of key dates will be submitted by April 2019 within a gateway 4 report Other works dates to coordinate: To coordinate work with Department of Built Environment due to Bank Junction Upgrade,	Overall project: envisage phasing of works over 2 years, however this is subject to review by the Mansion House working party Key dates: Due to required consultation on programme a full list of key dates will be submitted by April 2019 within a gateway 4 report Other works dates to coordinate: To coordinate work with Department of Built Environment due to Bank Junction Upgrade,	Overall project: envisage works to be carried out over a 6- month period, however this is subject to review by the Mansion House working party Key dates: Due to required consultation on programme a full list of key dates will be submitted by April 2019 within a gateway 4 report Other works dates to coordinate: To coordinate work with Department of Built Environment due to Bank Junction Upgrade,

		Option 1	Option 2	Option 3	Option 4	Option 5
			To coordinate works with Remembrancer and Department of Built Environment due to Lord Mayors Show	To coordinate works with Remembrancer and Department of Built Environment due to Lord Mayors Show	To coordinate works with Remembrancer and Department of Built Environment due to Lord Mayors Show	To coordinate works with Remembrancer and Department of Built Environment due to Lord Mayors Show
4.	Risk implications	 Continued deterioration of the appearance of the building will continue. Continued minimal lighting to the North elevation of Mansion House. Work will be carried out on an ad-hoc basis and put pressure on local revenue budgets to carry out the work 	Overall project risk: Green Risks will be provided by the working party and presented within a risk register which will form part of the gateway 4 report	Overall project risk: Green Risks will be provided by the working party and presented within a risk register which will form part of the gateway 4 report	Overall project risk: Green Risks will be provided by the working party and presented within a risk register which will form part of the gateway 4 report	Overall project risk: Green Risks will be provided by the working party and presented within a risk register which will form part of the gateway 4 report
5.	Benefits and disbenefits	Benefits	Benefits	Benefits	Benefits Improvement of the current	Benefits

	Option 1	Option 2	Option 3	Option 4	Option 5
	 No further immediate costs at this stage Disbenefits Ad-hoc remedial work is likely to be costly for any future essential work required as lime mortar continues to fail Prolonging disturbance to the house for any future repairs No visual change to the building and decreases in confidence in the building 	 Maintains the building to current condition Initial capital cost will be minimal Avoids scaffolding Disbenefits No visual change to the building as no stone cleaning will be carried out 	 Partial improvement to the main elevation Avoids minimal impact from scaffolding as will concentrate on the North elevation Disbenefits No visual change to the other three elevations, including the main entrance at Walbrook 	condition of the building Ensures that the appearance to all the building is greatly lifted and improved. Demonstrates the City's commitment to its historical portfolio Disbenefits Scaffolding to all elevations/ two elevations to carry out the work	 Improvement of the current condition of the building Ensures that the appearance to all the building is greatly lifted and improved. Greater confidence in condition of building. Energy efficient equipment used so ongoing energy and maintenance costs are reasonable Demonstrates the City's commitment to its historical portfolio
6. Stakeholder s and consultees	 Mansion House senior management 	Mansion House senior managementBuilt environment Department	 Mansion House senior management Built environment Department 	 Mansion House senior management Built environment Department 	 Mansion House senior management Built environment Department

		Option 1	Option 2	Option 3	Option 4	Option 5
			Bank Junction Upgrade Project Board	 Bank Junction Upgrade Project Board Planning Historic England The Georgian Group 	 Bank Junction Upgrade Project Board Planning Historic England The Georgian Group 	 Bank Junction Upgrade Project Board Planning Historic England The Georgian Group City of London Police and the City Security Advisory Board
	source olications					
7.	Total Estimated cost	£0	£457,000	£872,000	£1,395,000	£60,000
8.	Funding strategy	Funding Not applicable Initial costs and staff Cost to reach gateway 4 Cost to reach gateway 4 Cost to reach gateway 4 Cost to reach gateway 5 Cost to reach gateway 6 Cost to reach gateway 6 Cost to reach gateway 6 Cost to reach gateway 7 Cost to reach gateway 8 Cost to reach gateway		Initial costs and staff cost to reach gateway 4 will be funded from existing local risk repairs and maintenance budgets. However, there is no existing financial provision to meet the cost of delivering these works and therefore approval to the		

Option 1	Option 2	Option 3	Option 4	Option 5
	allocation of additional resources by the Resource Allocation Sub and Policy and Resources Committee will be required at Gateway 4(a). Funding options will include: • City's Cash provision for new schemes (availability will depend on relative priority against other bids) • Allocation of proceeds from the disposal of surplus City's Cash operational properties • Additional call on City's Cash general reserves (also subject to approval of Court of Common Council)	therefore approval to the allocation of additional resources by the Resource Allocation Sub and Policy and Resources Committee will be required at Gateway 4(a). Funding options will include:	therefore approval to the allocation of additional resources by the Resource Allocation Sub and Policy and Resources Committee will be required at Gateway 4(a). Funding options will include:	allocation of additional resources by the Resource Allocation Sub and Policy and Resources Committee will be required at Gateway 4(a). Funding options will include: • City's Cash provision for new schemes (availability will depend on relative priority against other bids) • Allocation of proceeds from the disposal of surplus City's Cash operational properties • Additional call on City's Cash general reserves (also subject to approval of

		Option 1	Option 2	Option 3	Option 4	Option 5
				subject to approval of Court of Common Council)	subject to approval of Court of Common Council)	Court of Common Council)
9.	Estimated capital value/return	Not applicable	Not applicable	Not applicable	Not applicable	No applicable
10.	Ongoing revenue implications	This option would increase the cost of repairs as will be dealt with on an adhoc requests. Impact on the revenue local risk budget	This option would address high priority repairs, however does not cease from the future requirement to carry out other extensive repairs and stone cleaning	This option would address high priority repairs, however does not cease from the future requirement to carry out other extensive repairs and stone cleaning to most of the external elevations	This option has the largest upfront cost, however would mean that revenue costs would be reduced to cover routine maintenance from the local risk budget held by the City Surveyors Department	Minimal additional cost as LEDs will be used which are energy efficient and easier to maintain, rather than non-efficient lamps used with shorter lifespans
11.	Investment appraisal	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
12.	Affordability	 Increases future reactive works The House will still be subject to 	Does not reduce reactive works in future	Potentially reduces reactive costs	Reduces reactive costsPhasing of works will be required by	Reasonable reactive costs in future

		Option 1	Option 2	Option 3	Option 4	Option 5
		further deterioration in appearance	The House will still be subject to further deterioration in appearance	 Predictable budget for medium term The House will still be subject to further deterioration in appearance 	the House, which will increase costs	
t stra ute	ocuremen rategy/Ro e to arket	Not applicable.	Consultants, further surveys and works will be procured in accordance with the purchasing arrangements details in the City of London Procurement Code. Procurement strategy will be provided within gateway 4 report.	Consultants, further surveys and works will be procured in accordance with the purchasing arrangements details in the City of London Procurement Code. Procurement strategy will be provided within gateway 4 report.	Consultants, further surveys and works will be procured in accordance with the purchasing arrangements details in the City of London Procurement Code. Procurement strategy will be provided within gateway 4 report.	Consultants, further surveys and works will be procured in accordance with the purchasing arrangements details in the City of London Procurement Code. Procurement strategy will be provided within gateway 4 report.
14. Leç imp	gal plications	None	None	Listed building consent	Listed building consent	Listed building consent
pro	orporate operty plications	16. Operational assets do not remain in a good, safe and	 Operational assets remain in a good, safe and statutory compliant condition. 	Operational assets remain in a good, safe and statutory	Operational assets remain in a good, safe and statutory	Operational assets remain in a good, safe and statutory

	Option 1	Option 2	Option 3	Option 4	Option 5
	statutory compliant condition. 17. Operational assets are not fit for purpose and meet service delivery needs. 18. Property is not managed in line with Corporate Property Asset Management Strategy		compliant condition. Operational assets are fit for purpose and meet service delivery needs. Property is managed in line with Corporate Property Asset Management Strategy	compliant condition. Operational assets are fit for purpose and meet service delivery needs. Property is managed in line with Corporate Property Asset Management Strategy	compliant condition. Operational assets are fit for purpose and meet service delivery needs. Property is managed in line with Corporate Property Asset Management Strategy
19. Traffic implications	None, however ad-hoc requests for licences for any future work	 Discussion with DBE on impact to Bank Junction Licence for temporary road closure/ cordoned areas 	 Discussion with DBE on impact to Bank Junction Scaffolding licence required 	 Discussion with DBE on impact to Bank Junction Scaffolding licence required 	 Discussion with DBE on impact to Bank Junction Licence for temporary road closure/ cordoned areas
20. Sustainabilit y and energy implications	Not applicable	Not applicable	Potential reduction in heating loss due to repairs to windows	Potential reduction in heating loss due to repairs to windows	Energy efficient lighting used

		Option 1	Option 2	Option 3	Option 4		Option 5	
21. IS imp	lications	None	None	None	None	None		
In A	quality npact assessm nt	An equality impact assessment will not be undertaken	An equality impact assessment will not be undertaken	An equality impa assessment will not be undertaken	assessment will		An equality impact assessment will not be undertaken	
Imp	tection	Not applicable	Not applicable	Not applicable	Not applicable		Not applicable	
24. Rec	commend on	Not recommended	Not recommended	Not recommended	Recommende	d	Recommended	d
25. Nex Gate	ct eway	None	Gateway 4	Gateway 4	Gateway 4		Gateway 4	
s to	uirement reach		To instruct a consultant to provide a programme and update the cost schedule	Reason To present more detail as to logistics and costs attached to the agreed option at Gateway 4	Funds/ Source of Funding Cyclical Works Programme (approved)	Cost (£ '000 £7,500) rounded to	

Option 1	Option 2	Option 3		Option 4		Option 5
	To instruct a consultant to develop an external lighting design	To present a detailed design for tender	Pro	clical Works ogramme proved)	£7,500	
	Staff costs	Project management	cs	D local risk	£3,000	
	Total				£18,000	

Appendix 2 - Project Briefing

Project identifier	Project identifier							
[1a] Unique Project	12029	CS/436-18						
Identifier		Reference Number						
[2] Core Project	Mansion House -	External Cleaning and I	_ighting					
Name								
[3] Programme	Reviewed combin	ning project with St Lawre	ence Jewry stone					
Affiliation		The risk identified would						
(if applicable)	Lawrence Jewry project which is an advance stage. Also,							
	concern as nature of work is specialist conservation which is							
	less likely to yield	economies-of-scale sav	rings.					

Ownership		
[4] Chief Officer has	Paul Wilkinson, City Surveyor	
signed off on this		
document		
[5] Senior Responsible	Vic Annells, Executive Director, Mansion House	
Officer		
[6] Project Manager	Jessica Lees, Property Facilities Manager.	
	From gateway 5 the Project Manager will be Sunil Singh	

Description and purpose

[7] Project Mission statement / Elevator pitch

To improve Members confidence in the appearance of Mansion House by identifying options on improving its condition and appearance

[8] Definition of Need: What is the problem we are trying to solve or opportunity we are trying to realise (i.e. the reasons why we should make a change)?

Enhancement of an important Grade I listed building within the Bank Conservation Area

[9] What is the link to the City of London Corporate plan outcomes?

- [12] Our spaces are secure, resilient and well-maintained.
- [10] Our spaces inspire excellence, enterprise, creativity and collaboration.

[10] What is the link to the departmental business plan objectives?

Property asset and facilities management: key stakeholder satisfaction, capital project delivery

Strategic asset management: internal stakeholder satisfaction, energy efficiency

[11] Note all which apply:					
Officer:	N	Member:	Υ	Corporate:	N
Project developed		Project developed		Project developed	
from Officer		from Member		as a large scale	
initiation		initiation		Corporate initiative	
Mandatory:	Υ	Sustainability:	N	Improvement:	N
		Essential for		-	
		business continuity			

Compliance with		New opportunity/	
legislation, policy		idea that leads to	
and audit		improvement	

Project Benchmarking:

[12] What are the top 3 measures of success which will indicate that the project has achieved its aims?

- 1) Builds members and general public/ visitors confidence in the City
- 2) Improves the condition and appearance of the building
- 3) Improves the ongoing revenue costs as will be more manageable

[13] Will this project have any measurable legacy benefits/outcome that we will need to track after the end of the 'delivery' phase? If so, what are they and how will you track them? (E.g. cost savings, quality etc.)

Reduces reactive costs on the stone masonry

Provides reasonable maintenance costs for the upgrade in lighting – compare lighting costs

Greater confidence in the building from members, specialists and the public – survey, advertising (i.e. Historic England, The Georgian Group)

[14] What is the expected delivery cost of this project (range values)[£]?

Lower Range estimate: £1,395,000 Upper Range estimate: £1,455,000

[15] Total anticipated on-going revenue commitment post-delivery (lifecycle costs)[£]:

Upon recommended options being approved the forward maintenance plan will be reviewed to reflect this

[16] What are the expected sources of funding for this project?

Funding to reach gateway 4 can be met from existing local risk repairs and maintenance budgets. However, there is no existing financial provision to meet the cost of delivering these works and therefore approval to the allocation of additional resources by the Resource Allocation Sub and Policy and Resources Committee will be required at Gateway 4(a). Funding options will include:

- City's Cash provision for new schemes (availability will depend on relative priority against other bids)
- Allocation of proceeds from the disposal of surplus City's Cash operational properties
- Additional call on City's Cash general reserves (also subject to approval of Court of Common Council)

[17] What is the expected delivery timeframe for this project (range values)? Are there any deadlines which must be met (e.g. statutory obligations)?

Lower Range estimate: start – 6 months Upper Range estimate: start – 2 years

The above is upon approval of gateway 5 and dependent as to which option

Members approve

Project Impact:

[18] Will this project generate public or media impact and response which the City of London will need to manage? Will this be a high-profile activity with public and media momentum?

Possible media coverage as iconic building Could be used by the City as promotional advertising

[19] Who has been actively consulted to develop this project to this stage?

Chamberlains:	Officer Name: John James
Finance	
Chamberlains:	Officer Name: Adrian Moody
Procurement	
IT	Officer Name: Not applicable
HR	Officer Name: Not applicable
Communications	Officer Name: Not applicable
Corporate Property	Officer Name: Paul Friend
Other internal	Department of Built Environment – Gillian Howard

[20] Is this project being delivered internally on behalf of another department? If not ignore this question. If so:

Please note the Client supplier departments.

Who will be the Officer responsible for the designing of the project? If the supplier department will take over the day-to-day responsibility

for the project, when will this occur in its design and delivery?

Client	Department: Mansion House
Supplier	Department: City Surveyor's
Project Design	Department: City Surveyor's
Manager	
Design/Delivery	Gateway stage:
handover to Supplier	<before project="" proposal="">, <post project="" proposal="">, <post< p=""></post<></post></before>
	Options Appraisal>, <post design="" detailed="">, <post< td=""></post<></post>
	Authority to start work>